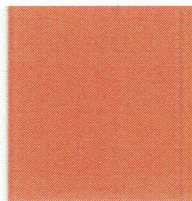




MOHOKARE
LOCAL MUNICIPALITY



EXTRACT FROM THE MINUTES OF A SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON 31 MAY 2025

Resolution No. 6.2

6.2 TABLING OF THE 2025/26 ANNUAL BUDGET

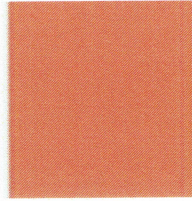
The Mayor tabled the report in terms sections 24 (1) – (3) and 27 (3) and of the Municipal Finance Management Act, No 56 of 2003.

Resolution

1. Council approved the final Budget of the Municipality for the financial year 2025/26 as well as the two projected outer years 2026/27 and 2027/28.
2. Council approved the final budget related policies and plans for the 2025/26 financial year:
 - a. Indigent Policy
 - b. Rates Policy
 - c. Credit Control Debt Collection Policy
 - d. Tariff Policy
 - e. Water Estimates Policy
 - f. Unallocated deposits Policy
 - g. Debt write-off Policy
 - h. Banking and Investment Policy
 - i. Budget Policy
 - j. Virement Policy
 - k. Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy
 - l. Cost containment Policy
 - m. Supply Chain Management Policy
 - n. Fleet Management policy
 - o. Consumer Deposit Policy
 - p. Accounting Policy
 - q. Assets Management Policy
 - r. Preferential Procurement Policy
 - s. Budget funding Plan
 - t. Procurement Plan
3. Council approved the Draft Tariff List for the 2025/26 financial year.
4. Council resolved that the Administration complies with all the necessary compliance issues before the start of the financial year as prescribed by the budget process framework
5. Mayor to inform the MEC for Finance and the MEC for Local Government of any impending non-compliance in terms of MFMA section 27(3) (a) (b).

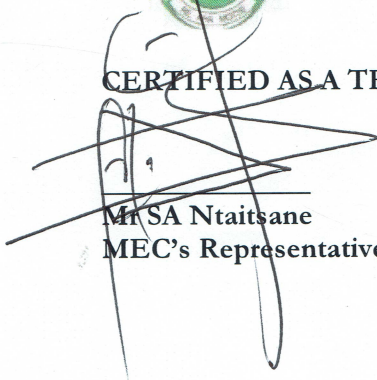


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CERTIFIED AS A TRUE EXTRACT OF THE DRAFT MINUTES


Mr SA Ntantsane

MEC's Representative and Chairperson of the Special Council Meeting